

ANNEXURE-II

Item No. 11: “*Ensure that there is fixed cost estimate based on load required with no processing Charges*”

I. The following Statutory payments such as Development Charges, Security Deposit are charged as per TSERC recommendations based on the load requirement.

Development Charges:

- a) Rs. 1000/- per KVA of CMD or part there of above 132 KV voltage level
- b) Rs.1200/- per KVA of CMD or part there of for 33KV & 11K voltage level.

Security Deposit:

- a) Rs.500/- per KVA per shift for all voltage level for HT Cat-I(Industrial)&HT Cat I(B)
- b) Rs.1000/- per KVA for all voltage level (For all Other HT Categories)

II. Fixed Cost Estimate depending upon the length of line, voltage level & field conditions are charged and are as follows:

a) For above 132 KV level

TRANSCO is the sanctioning authority.

- b) For **33KV voltage level on a Common Feeder load for HT Services** (allowed from 1501 KVA to 5000 KVA CMD) as per the feasibility erection of **over head (OH) line** cost per KM

Sl.No.	Description	Amount
1	33 kv Single circuit line over 11 mts. PSCC pole at 80 mts. Span with 100 sq.mm Conductor	501652
2	33 kv Double circuit line over 11 mts. PSCC pole at 40 mts. with 100 sq.mm Conductor	1103545
3	33 kv line over 9.1 mts. PSCC poles at 80 mts. Span with 100 sq.mm Conductor	397950
4	33 kv line over 9.1 mts. PSCC poles at 65 mts. Span with 100 sq.mm Conductor	434050

- c) For **33KV voltage level on a Independent Feeder (Dedicated Feeder) for HT Services** (allowed from 2501 KVA to 10,000 KVA CMD) as per the feasibility erection of over head (OH) line cost per KM will be same as above.

- d) For **11 KV voltage level on a Common Feeder for HT Services** (allowed upto 1501 KVA CMD) as per the feasibility erection of **over head (OH) line** cost per KM.

Sl.No.	Description	Amount
1	11 kv line over 9.1 mts. PSCC poles at 60 mts. Span with 55 sq.mm Conductor	311640
2	11 kv line over 9.1 mts. PSCC poles at 60 mts. Span with 34 sq.mm Conductor	289971
3	11 kv line over 8 mts. PSCC poles at 60 mts. Span with 55 sq.mm Conductor	258362
4	11 kv line over 8 mts. PSCC poles at 60 mts. Span with 34 sq.mm Conductor	219918

- e) For **11 KV voltage level on a Independent Feeder (Dedicated Feeder) for HT Services** (allowed from 1501 KVA to 2500 KVA CMD) as per the feasibility erection of over head (OH) line cost per KM will be same as above.
In addition to the above, the 11KV bay extension with 11KV VCB to be erected at 33/11KV SS of DISCOM for which the following are additional cost for each connection.

- (i) Cost for extension of 11 KV bay at 33/11 KV Substation with RS Joist Poles is **Rs.81,955/- + Rs.50,000/-** towards land cost required for bay extension (*cost will be vary based on the locations as per the prevailing Govt. rates*)
- (ii) Cost for extension of 11 KV bay at 33/11 KV Substation with 9.1 Mtrs PSCC Poles is **Rs.57,050/- + Rs.50,000/-** towards bay land cost. (*cost will be vary based on the locations as per the prevailing Govt. rates*)

Sd/-
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